

Introduced by: Councilmember Austin-Lane

First Reading: June 5, 2006

Second Reading: June 12, 2006

**Ordinance No. 2006-21**

**AN ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR FISCAL YEAR 2007,  
BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007**

**WHEREAS**, in accordance with Article VIII of the Charter of the City of Takoma Park, the City Manager submitted a recommended budget for Fiscal Year 2007 to the City Council for its review and consideration; and,

**WHEREAS**, the Charter of the City of Takoma Park requires the conduct of at least one public hearing prior to adoption of the budget; and,

**WHEREAS**, the City Council held said hearing and received public comment on the proposed budget on May 8, 2006; and,

**WHEREAS**, after considering the recommended budget submitted by the City Manager and the comments made at the aforementioned public hearing, the City Council has determined its priorities relative to the delivery of municipal services for Fiscal Year 2007.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND:**

**SECTION 1.** The budget adopted hereto and by reference made a part hereof is hereby adopted for the year commencing on July 1, 2006 and ending June 30, 2007.

**SECTION 2.** The following amounts are hereby appropriated by fund:

<b>Fund</b>	<b>Fiscal Year 2007 Appropriation</b>
General Fund	\$17,727,094
Special Revenue Funds	920,708
Community Center Fund	795,767
<b>GRAND TOTAL</b>	<b>\$19,443,569</b>

**SECTION 3.** The following operating transfers are hereby authorized in accordance with the exhibits attached hereto and incorporated herein by reference:

<b>Operating Transfer From</b>	<b>To</b>	<b>Amount of Transfer</b>
General Fund	Community Center Fund	\$226,500
General Fund	Special Revenue Funds	4,639

**SECTION 4.** Use of the following fund balance amounts is hereby authorized to supplement other fund revenues and financing sources:

<b>Fund</b>	<b>Fiscal Year 2007 Appropriation</b>
General Fund	\$1,222,641

**SECTION 5.** In accordance with Section 803 of the Charter of the City of Takoma Park, a general contingency account in the amount of \$87,545 has been included in the Non-Departmental budget unit of the General Fund.

**SECTION 6.** A five-year Capital Improvement Program for Fiscal Year 2007 through Fiscal Year 2011 has been developed as part of the budget and is attached hereto and incorporated herein by reference.

**SECTION 7.** It is hereby acknowledged that the City Council, in its capacity as the Stormwater Management Board, approved a Stormwater Management Fund budget for Fiscal Year 2007 by Ordinance No. 2006-20.

**SECTION 8.** Should any section of this Ordinance be determined to be invalid, such invalidity shall not affect any other sections.

**SECTION 9.** This Ordinance shall be effective July 1, 2006.

Adopted this 12th day of June, 2006 by roll-call vote as follows:

AYES: Porter, Austin-Lane, Barry, Seamens, Williams

NAYS:

ABSTAIN:

ABSENT: Clay, Elrich

*Note: The amount of the operating transfer from the General Fund to the Community Center Fund and the appropriation of General Fund fund balance have been modified since first reading.*